KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

| Part A REVENUE ITEMS Ticket Sales Broadcasting Sponsorship TOTAL REVENUE (1) Part B EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating Schools (Part E minus Part B) Part G Amount to be Divided Among Participating Schools (Part E minus Part B) Part G Amount to be Divided Among Participating Schools (Part E minus Part B) Part G Amount to be Divided Among Participating Schools (Part E minus Part B) \$14,741.56 | REGION | # 3 BOYS or GIRLS X HELD AT Ohio Cou | nty High Scho | ol DATE | S March 2-7, 09 |
|--|--------|---|---------------------------|--|-----------------|
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| Sponsorship TOTAL REVENUE (1) Part B EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 20% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus) \$14,741.56 | | Ticket Sales | \$5.00 | \$23335.00 | |
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| Part C / / / / / / / / / / / / / / / / / / | | schools per Constitution Article VII, Section 2 | | | |
| | Part G | Amount to be Divided Among Participating Schools (Part E minus | | | \$14,741.56 |
| Call | | Part F) | | | |

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES

| | | ,,,oeomino | | | |
|---|-----------|-----------------------|-----------|----------------------|--------|
| School | Amount | School | Amount | School | Amount |
| Breckinridge Co. | \$1842.70 | Muhlenberg | \$1842.70 | A sec Avaical Nation | |
| a bili mangan ng mini pang ing mini gan malaming magan mga man na na tandi malam tanbahilah bahim bilahil | | North | | | |
| Edmonson Co. | \$1842.70 | Ohio County | \$1842.70 | | |
| Grayson Co. | \$1842.70 | Owensboro Catholic | \$1842.70 | | |
| Hancock Co. | \$1842.70 | Owensboro Senior | \$1842.70 | | |

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| BOYS | | GIF | GIRLS | | COMBINED | |
|---------|------|---------|-------|---------|----------|--|
| Session | Paid | Session | Paid | Session | Paid | |
| 1 | | March 2 | 2156 | | | |
| 2 | | March 4 | 1279 | | | |
| 3 | - | March 7 | 1232 | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| Total | | Total | 4667 | Total | | |

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

| James Fulkerson | Ohio County High School | 270-274-3366 |
|-----------------|-------------------------|---------------|
| MANAGER | SCHOOL | DAYTIME PHONE |

2009 3rd Region Girls' Basketball Tournament Financial Summary

First Round Games

| First Round Monday March 2, 2009 | Paid Tickets | Expens | es | Net Profit |
|-------------------------------------|-----------------|--------------------------------|------------------------|------------|
| Grayson County | 447 | Officials: Operating Expenses: | \$243.00 \$250.00 | \$1742.00 |
| Hancock County | 404 | Officials: Operating Expenses: | \$218.50 \$285.00 | \$1516.50 |
| Ohio County | 910 | Officials: Operating Expenses: | \$229.00 \$284.35 | \$4036.65 |
| Owensboro Senior | 395 | Officials: Operating Expenses: | \$243.00 \$797.00 * | \$935.00 |
| Total | 2156 | \$2549. | .85 | \$8230.15 |

• *Includes Sports Center rental

Semi Finals at Ohio County

| Advance Ticket Sells Wednesday March 4, 2009 | Paid Tickets | Receipts |
|---|--------------|----------|
| Grayson County | 46 | \$230 |
| Hancock County | 187 | \$935 |
| Ohio County | 26 | \$130 |
| Muhlenberg North | 31 | \$155 |
| Ohio County Ticket Sells at Door | 989 | \$4945 |
| Total | 1279 | \$6395 |

Championship Game at Ohio County

| | Owner we sa | |
|------------------------|--------------|----------|
| Ticket Sells | Paid Tickets | Receipts |
| Saturday March 7, 2009 | | |
| Ticket Sells at Door | 1232 | \$6160 |

Total Ticket Sells and Receipts: All Sessions

| | Paid Tickets | Receipts |
|-------|--------------|------------|
| Total | 4667 | \$20785.15 |

Expenses for Semi-Finals and Championship Game at Ohio County

| Item | Amount |
|------------------------------|-----------|
| Officials | \$936.00 |
| Tournament Manager | \$350.00 |
| Security | \$448.05 |
| All Tournament Team Trophies | \$168.75 |
| Runner-up Trophy | \$70.46 |
| Gate Workers | \$175.00 |
| PA Announcer | \$60 |
| Official Book | \$60 |
| Clock | \$60 |
| Replacement Nets | \$29.95 |
| Total | \$2358.21 |

| Total Receipts From All Sessions | Semi- Finals/Championship Expenses | Net Profit |
|---|--|-------------|
| \$20785.15 | \$2358.21 | \$18,426.94 |
| Host School Allowance 20% | Net Profit X 20% | \$3685.38 |
| Profit to be divided equally with participation | pating schools | \$14,741.56 |

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| Amount |
|-----------|
| \$1842.70 |
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| \$1842.70 |
| \$1842.70 |
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